



Kindersley Growth Plan

| | | Completed By: | Budget: | Projected Completion Date: | Purpose: |
|--|----|---|--------------|----------------------------|--|
| Asset Management Plan (AMP) | 1 | VEMAX City-Wide Engineering & Planning Corporate Services | \$130,000.00 | 4th Quarter 2015 | To utilize asset management software, incorporating our asset inventory and managing maintenance of the assets, enabling better prediction and preparation of major infrastructure improvements. |
| Strategic Plan | 2 | Council CAO Corporate Services Communications | In-House | 13-03-01 | To define values and goals that shape the strategy, or direction. The Strategic Plan is used in making decisions on prioritizing projects and allocating resources. |
| Official Community Plan (OCP) & Zoning Bylaw | 3 | Crosby Hanna Consulting CAO Engineering & Planning Corporate Services Community Services Bylaw | \$62,000.00 | 2nd Quarter 2014 | To set out the general policies for Town's future land use. The Zoning bylaws controls the use of land within the Town and states how the land may be used, where buildings and structures can be located, the permitted forms of development, lots sizes, parking requirements, height restrictions, and setbacks from street. |
| Traffic Plan | 4 | Associated Engineering CAO Engineering & Planning Community Services Corporate Services Bylaw | \$105,000.00 | 3rd Quarter 2014 | To recommend changes and/or improvements to the Town's roadway network that will meet current standards, accommodate growth, and improve operational efficiency. |
| Long Term Financial Plan (LTFP) | 5 | CAO Corporate Services Council | In-House | 1st Quarter 2016 | To maximize the Town's financial capacity to complete the projects necessary to sustain development over the next 25 years, and to identify the ideal times within this period to make the necessary investments. |
| Infrastructure Capacity Plan | 6 | AECOM and Associated Engineering Engineering & Planning Community Services Corporate Services | \$150,000.00 | 2nd Quarter 2014 | To assess the capacity and efficiency of existing infrastructure to meet current needs, and to project the infrastructure maintenance and upgrades that may be necessary to support additional growth over the next 25 years. This report will provide appropriate documentation to enable the Town to be eligible for the Building Canada Fund. |
| Organization Effectiveness Plan | 7 | Koenig & Associates CAO Council Administration | \$45,000.00 | 2nd Quarter 2014 | To ensure that sound human resource capacity and policies are in place with a forward-thinking organizational structure, a change management strategy, and improved protocols. This Plan is founded on the Koenig Organizational Effectiveness Study. |
| Communication Plan | 8 | CAO Communications | In-House | 1st Quarter 2015 | To clearly identify the strategy and tactics for effective corporate communications. Each of the plans listed in this document combined with the day to day operations of the organization require clear and concise communications, both external and internal. |
| Landfill Environmental Site Assessment | 9 | Clifton Associates Ltd. CAO Engineering & Planning Community Services | \$97,000.00 | 3rd Quarter 2014 | To identify areas of environmental concern on and off-site, and to provide an opinion on the environmental condition of the landfill property, as well as to ascertain any human health risks assessment for persistent chemicals associated with a landfill fire. A plan for any remedial options and corrective actions that need to be taken will be submitted to the SK Ministry of Environment. |
| Regional Landfill Development | 10 | CAO Council Fleming Consulting Community Services Engineering & Planning | \$800,000.00 | 4th Quarter 2015 | To work with Municipal Partners in the west central Saskatchewan region to develop a Waste Management site that will meet the needs of the region as a whole. This involves the costs of engaging consultants for feasibility, engineering, construction and operating plans. Kindersley anticipates a cost of roughly 30% of the total project of an estimated 3.3M (based on population). |
| Quality of Life Plan | 11 | Culture & Heritage Corporate Planning | In-House | 2nd Quarter 2016 | To lay out the high design, strategy, and tactics for enhanced economic development through a more forward thinking and purposeful focus on enhancing and developing community culture. |
| West Central Community Centre Needs & Operational Assessment | 12 | Group 2 Design & Architecture Community Services Communications CAO Corporate Services | \$187,700.00 | 2nd Quarter 2015 | To assess the community's cultural and recreational needs and our existing facilities, and to identify potential sites, functional programming, capital and operational costs for Phase 2 of the Multi Use Facility. |
| Health Services Needs Assessment | 13 | Council Heartland Health Region Saskatchewan Ministry of Health | \$30,000.00 | 3rd Quarter 2015 | To assess Kindersley's health care services to identify creative options and approaches that will improve access and enhance quality to health care services, as well as identifying major issues related to recruitment and retention of family physicians within the region. |