TOWN OF KINDERSLEY

2018 Five Year Capital Projects Budget

Dep	t.	Project Name	Туре	Council Strategic Priority	c Notes	2018	2019	2020	2021	2022	General Revenue	Reserves	Grants	Sale of Assets	C _O ,	tributions tions	Onseq. Inj	Service I	Conseq.	Physed Coursed	Conseq. Reput	RI Conseq.	Pisk Rating
	VE SERVICE																			Risk Rat	ing		
1 Fire		Fire Hall		3. Strat Grow.	New Asset	2,000,000					292,442	707,558	1,000,000				4		3	1	3	4	19
2 Fire Fire		Fire Hall Parking Lot Ladder Truck		Strat Grow. Great Grow. Great Grow. Great Grow.	New Asset	32,000	1,100,000				32,000						4	4	3	1	3	4	1
rire		PROTECTIVE SERVICES Su		J. OIB. Elicetive	New / Use	2,032,000	1,100,000	-	-	-	324,442	707,558	1,000,000	-	-	-							
RANSPO	RTATION SE	ERVICES																					
3 Pub	Works	Asphalt Project - King Dr (8th St W - 2nd St W)		4. Reliable Inf.	Scheduled Replacement	276,980					223,480	53,500					5	4	5	4	4	5	2
4 Pub		Concrete Project - King Dr (8th St W- 2nd St W)	INF	4. Reliable Inf.	Scheduled Replacement	300,300					300,300						4	4	4	4	4	4	2
5 Pub		Asphalt Project - 2nd St W (Carmichael - King Dr)	INF	4. Reliable Inf.	Scheduled Replacement	256,490					256,490						5	4	5	4	4	5	2
6 Pub		Concrete Project - 2nd St W (Carmichael - King Dr)	INF	4. Reliable Inf.	Scheduled Replacement	251,070					251,070 200,000						5	2	5	5	4	5	3
7 Pub8 Pub		Paving 2nd Avenue West	INF	4. Reliable Inf. 4. Reliable Inf.	Scheduled Replacement Renewal of Existing	200,000 30,000	200,000				30,000						4	2	2	2	3	4	2
	Works	Industrial Area Drainage Project Loader (2009 DW544)		5. Org. Effective		30,000	135,000				30,000						3	3	4	3	4	2	-
	Works	Hydrovac Excavator		5. Org. Effective			60,000											1	4	3	5	2	
	Works	Asphalt Project - 10th Ave W (1021 2nd St W - 1st St W)		4. Reliable Inf.	Scheduled Replacement		186,950										5		5	5	4	5	2
	Works	Concrete - 10th Ave W (1021 2nd St W - 1st St W)	INF	4. Reliable Inf.	Scheduled Replacement		190,030										5		5	5	4	5	2
	Works	Asphalt Project - 2nd St W (10th Ave W - Queen Dr)	INF	4. Reliable Inf.	Scheduled Replacement		93,730										5		5	5	4	5	2
	Works	Concrete Project - 2nd St W (10th Ave W - Queen Dr)	INF	4. Reliable Inf.	Scheduled Replacement		118,750											2	5	5	4	5	2
Pub	Works	Asphalt Project - 2nd St W (Queen Dr - Carmichael Ave)	INF	4. Reliable Inf.	Scheduled Replacement		110,540										5	2	5	5	4	5	2
Pub	Works	Concrete Project - 2nd St W (Queen Dr - Carmichael Ave)	INF	4. Reliable Inf.	Scheduled Replacement		131,350										5		5	5	4	5	2
	Works	Asphalt Project - 2nd St W (King Dr - 8th Ave W)	INF	4. Reliable Inf.	Scheduled Replacement		115,850										5		5	5	4	5	2
	Works	Concrete Project - 2nd St W (King Dr - 8th Ave W)	INF	4. Reliable Inf.	Scheduled Replacement		104,900										5	2	5	5	4	5	2
	Works	Packer, ride on		5. Org. Effective			20,000								\vdash								
	Works	Trencher for Bobcat		5. Org. Effective			8,000																
	Works	Trailer, 16' Duel Axle 1998 Boychuk (Shoring Cage)			End of Useful Life		8,500								-								
	Works Works	Mobile 22 F150 Sewer Auger (2003) Fork Lift, 3200 LB Capacity (24" WIDE - 189" LIFT)			Scheduled Replacement End of Useful Life		20,000 40,000								 								
	Works	Bi-Directional & Snow blower			Scheduled Replacement		200,000																
				1-1-611																			
		TRANSPORTATION S	Subtotal			1,314,840	1,743,600	-	-	-	1,261,340	53,500	-	-	-	-							
ASTE N	/ANAGEM	MENT SERVICES																					
9 Lan	dfill	Western Regional Landfill	LAND	3. Strat Growth	Scheduled Replacement	975,360						837,160	138,200				5	5	5	5	5	5	3
	ON SERVIC			Con Effective	Nov. Acces	975,360	-	-	-	-	-	837,160	138,200	-	-	-	4	2			2	2	1
10 WC 11 WC	EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2	EQ EQ	5. Org. Effective 5. Org. Effective	New Asset	975,360 23,000 23,000		-	-	-	-	23,000 23,000	138,200	-	-	-	4 4	3	2 2	1 1	2 2	2 2	14
.0 WC .1 WC WC	EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System	EQ EQ EQ	5. Org. Effective 3. Strat Grow.	New Asset Renewal of Existing Asset	23,000	75,000	-	-	-	-	23,000	138,200	-	-	-		3	2 2 2 2	1 1 1	2 2 3	_	1
0 WC 1 WC WC	EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway	EQ EQ EQ FAC	5. Org. Effective3. Strat Grow.3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset	23,000			-	-	-	23,000	138,200	-	-	-	4	3	2 2 2 2	1 1 1 1	2 2 3	2	1
0 WC 1 WC WC WC	EC EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed	EQ EQ EQ FAC EQ	 Org. Effective Strat Grow. Strat Grow. Org. Effective 	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset	23,000	75,000 40,000	- 60,000	-	-	-	23,000	138,200	-	-	-	4	3	2 2 2	1 1 1	2 2 3	2	1
10 WC 11 WC WC WC WC	EC EC EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena	EQ EQ EQ FAC EQ EQ	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities	23,000	75,000		-	-	-	23,000	138,200	-	-	-	4	3	2 2 2 2	1 1 1 1	2 2 3	2	1
0 WC 1 WC WC WC	EC EC EC EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed	EQ EQ EQ FAC EQ EQ FAC	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset	23,000	75,000 40,000		-	-		23,000	138,200	-	-		2	3	2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 3 3	2	1
.0 WC .1 WC WC WC WC	EC EC EC EC EC EC EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement	EQ EQ EQ FAC EQ EQ FAC FAC	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 5. Org. Effective	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset	23,000	75,000 40,000 43,000		-	-		23,000	138,200	-			3	3 2				2 2	1
0 WC 1 WC WC WC WC WC WC WC WC	EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement	EQ EQ EQ FAC EQ EQ FAC FAC FAC	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 5. Org. Effective 5. Org. Effective 5. Org. Effective	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life	23,000 23,000	75,000 40,000 43,000 158,000		-	-		23,000 23,000	138,200	-	-		3 3 4	3 2 1 1	2 4 1	1	4	2 2 3 2	
0 WC	EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre	EQ EQ EQ FAC EQ EQ FAC FAC FAC FAC	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 5. Org. Effective 5. Org. Effective 5. Org. Effective 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset	23,000 23,000 5,100,000	75,000 40,000 43,000 158,000	60,000		-	3,470,387	23,000	138,200	-	-	1,080,000	3 3 4 1	3 2 1 1	2 4	1 1	4 3	2 2 2 3 2 5	-
0 WC 1 WC WC WC WC WC WC WC WC O WC WC WC WC WC O WC O O O O	EC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot	EQ EQ EQ FAC EQ EQ FAC FAC FAC FAC FAC	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset	23,000 23,000 5,100,000 220,000	75,000 40,000 43,000 158,000	60,000		-	3,470,387	23,000 23,000 549,613	138,200		-		3 3 4 1	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 2 5 5	
0 WC AC WC WC AC WC AC	EC E	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park	EQ EQ EQ FAC EQ FAC FAC FAC FAC FAC EQ	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset	23,000 23,000 5,100,000 220,000 66,000	75,000 40,000 43,000 158,000	60,000		-	3,470,387	23,000 23,000	138,200		-	1,080,000	3 3 4 1	3 2 1 1	2 4 1	1 1	4 3	2 2 2 3 2 5	
0 WC 1 WC WC WC WC WC WC WC WC POO WC POO WC POO WC POO WC POO POO POO POO POO POO POO POO POO PO	ECC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball)	EQ EQ EQ FAC FAC FAC FAC FAC EQ FAC	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset New Asset New Asset	23,000 23,000 5,100,000 220,000	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387	23,000 23,000 549,613	138,200		-	1,080,000	3 3 4 1	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 2 5 5	1 1 1 1 1 1 1 1 1 1
0 WC 1 WC WC WC WC WC WC WC WC POO WC POO WC POO WC POO POO POO POO POO POO POO POO POO PO	EC E	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator	EQ EQ EQ FAC FAC FAC FAC EQ EQ EQ EQ EQ EQ	5. Org. Effective 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 5. Org. Effective 5. Org. Effective 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 5. Org. Effective	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset Renewal of Existing Asset	23,000 23,000 5,100,000 220,000 66,000 35,700	75,000 40,000 43,000 158,000	60,000			3,470,387 15,000 35,700	23,000 23,000 549,613	138,200		-	1,080,000	3 3 4 1	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 2 5 5	
0 WC 1 WC WC WC WC WC WC WC Poo B 3 Poo 4 Parl 5 Parl 6 Spo	EC E	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator Infield Groomer (Minor Ball)	EQ	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset New Asset New Asset	23,000 23,000 5,100,000 220,000 66,000	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387	23,000 23,000 549,613	138,200			1,080,000	3 3 4 1 1 5	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 3 2 5 5 4	
0 WC 1 WC WC WC WC WC WC CO WC WC WC Pool 3 Pool 4 Parl 5 Parl 6 Spo 7 Spo	ECC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator Infield Groomer (Minor Ball)	EQ	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset Renewal of Existing Asset Renewal of Existing Asset	23,000 23,000 5,100,000 220,000 66,000 35,700	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387 15,000 35,700 16,750	23,000 23,000 549,613				1,080,000 220,000	3 3 4 1 1 5	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 3 2 5 5 4	
0 WC 1 WC WC WC WC WC WC WC WC C WC Poor 3 Poor 4 Parl 5 Parl Parl 6 Spo 7 Spo 8 Play	ECC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator Infield Groomer (Minor Ball) Berard Ball Diamond Changeroom & Washrooms (Minor Ball)	EQ EQ EQ EQ FAC FAC EQ EQ EQ EQ EQ EQ FAC	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset New Asset Renewal of Existing Asset	23,000 23,000 5,100,000 220,000 66,000 35,700 16,750 87,500	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387 15,000 35,700 16,750	23,000 23,000 549,613				1,080,000 220,000 5,000	3 3 4 1 1 5	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 3 2 5 5 4	
WC WC WC WC WC WC WC WC	ECC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator Infield Groomer (Minor Ball) Berard Ball Diamond Changeroom & Washrooms (Minor Ball) Kinsmen Park Upgrades	EQ EQ EQ EQ FAC FAC EQ EQ EQ EQ EQ FAC FAC EQ EQ EQ EQ FAC FAC FAC EQ	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 6. Org. Effective 7. Org. Effective 8. Strat Grow. 9. Strat Grow.	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset Renewal of Existing Asset New Asset	23,000 23,000 5,100,000 220,000 66,000 35,700 16,750 87,500 40,000	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387 15,000 35,700 16,750 64,600	23,000 23,000 549,613	17,900			1,080,000 220,000 5,000 20,000	3 3 3 4 1 1 5	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 3 2 5 5 4	
WC WC WC WC WC WC WC WC	ECC	Laser Level Ice system for Zamboni #1 Laser Level Ice system for Zamboni #2 Upgrade to Fully Removeable Dasher System Curling Club - Improve Southside Entranceway Storage Shed Electronic Screen/Projector for the Co-Op arena Events Centre Skate Floor Replacement Ice Deck Ice Pad Replacement (Events Center) Ice Resurfacer Replacement Aquatic Centre Aquatic Centre Aquatic Centre Parking Lot Coleman Park Aerator (Minor Ball) John Deere Gator Infield Groomer (Minor Ball) Seard Ball Diamond Changeroom & Washrooms (Minor Ball) Kinsmen Park Upgrades Playground Structures HVAC (Furnace, Hot Water Tank, Air Conditioning) Elks Hall Parking Lot Paving	EQ EQ EQ FAC FAC EQ EQ EQ EQ INF	5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 3. Strat Grow. 3. Strat Grow. 5. Org. Effective 3. Strat Grow. 4. Strat Grow. 4. Reliable Inf. 5. Org. Effective 5. Org. Effective 6. Org. Effective 7. Strat Grow. 8. Strat Grow. 9. Strat Grow. 9	New Asset Renewal of Existing Asset Renewal of Existing Asset New Asset Maximize programming opportunities Renewal of Existing Asset Maximize programming opportunities Renewal of Existing Asset End of Useful Life New Asset New Asset New Asset New Asset Renewal of Existing Asset Renewal of Useful Life Renewal of Existing Asset	23,000 23,000 23,000 5,100,000 220,000 66,000 35,700 16,750 87,500 40,000 72,500	75,000 40,000 43,000 158,000 250,000	60,000			3,470,387 15,000 35,700 16,750 64,600 50,000	23,000 23,000 549,613 51,000	17,900			1,080,000 220,000 5,000 20,000	3 3 4 1 1 5	1 1 1 1 1	2 4 1	1 1	4 3	2 2 2 3 3 2 5 5 4	
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TOWN OF KINDERSLEY

2018 Five Year Capital Projects Budget

Dep	ot.	Project Name	Туре	Council Strategic Priority	Notes	2018	2019	2020	2021	2022	General Revenue	Reserves	Grants	Sale of Assets	Contributions likelingod	Conseq.	min Service.	Conseq.	Than Conseq.	Seq. Reputa	Conseq. Risk h	ting
Wa	ter	C.I. Water main Replacements - 10th Ave W (1021 2nd St W - 1st St W)	INF	4. Reliable Inf.	Water Distribution - Local improvement		183,520									5	5	3	2	4	3	22
Wa	ter	C.I. Water main Replacements - 2nd St W (10th Ave W - Queen Dr)	INF	4. Reliable Inf.	Water Distribution - Local improvement		120,880									5	5	3	2	4	3	22
Wa	ter	C.I. Water main Replacements - 2nd St W (Queen Dr - Carmichael Ave)	INF	4. Reliable Inf.	Water Distribution - Local improvement		116,090									5	5	3	2	4	3	22
Wa	ter	C.I. Water main Replacements - 2nd St W (King Dr - 8th Ave W)	INF	4. Reliable Inf.	Water Distribution - Local improvement		95,290									5	5	3	2	4	3	22
Wa	ter	1912 Water Tower Removal	FAC	3. Strat Grow.	End of Useful Life		200,000															
Wa	ter	Water Treatment Construction - Water Plant	FAC	3. Strat Grow.	Renewal of Existing Asset				1,500,000	1,500,000												
26 Sev	ver	Desludge & Railway Sewer Trunk & Vac Dump Station	INF	3. Strat Grow.	Renewal of Existing Asset	900,000						900,000				5	3	4	5	5	4	26
Sev	ver .	2 Cell Aeration Project	EQ	5. Org. Effective	End of Useful Life			2,000,000								5	1	5	2	2	3	18
Sev	ver .	Rosedale Forcemain & Pumphouse	INF	3. Strat Grow.	Renewal of Existing Asset			2,500,000														
Sev	ver .	Lift Station, Rosedale Lift Station Replacement; design	INF	4. Reliable Inf.	Renewal of Existing Asset		118,500															
Sev	ver	CN Fence	INF	4. Reliable Inf.	Renewal of Existing Asset																	
	UTILITIES Subtotal							4,650,000	3,000,000	3,000,000	-	1,447,490	-		-							
		GRAND TOTAL CAPITAL ITEM	11,496,140	5,338,380	4,845,000	3,000,000	3,000,000	5,260,219	3,732,321	1,178,600)	1,325,000										

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