

## Quick Figures

### TOTAL REVENUE

(INCL. TRANSFERS &  
BORROWING)

\$23,656,165

### TOTAL EXPENSES

(INCL. TRANSFERS)

\$23,337,228

### 2018 SURPLUS

\$318,937

### TRANSFER FROM RESERVES

(INCL. CAPITAL TRUST FUND  
PURCHASE)

\$3,042,565

### AQUATIC CENTRE LOAN

\$3,500,000

### TOTAL REVENUE FROM CAPITAL GRANTS

\$1,178,600

### TOTAL CAPITAL EXPENSES

\$11,496,140

### TRANSFERS TO RESERVES, ALLOWANCES & CAPITAL TRUST FUND REPAYMENT

\$1,051,140

### DEBT REPAYMENT

\$1,002,848

### 2018 UNIFORM MILL RATE

9.7000



Completion of the Kindersley Aquatic Centre, Western Regional Landfill, and construction of a new Fire Hall are the notable highlights of Kindersley's 2018 Budget, and with Council's approval of the Uniform Mill Rate holding steady at 9.7, residents should see little to no change in their 2018 taxes unless there has been a change in property assessment over the past year.

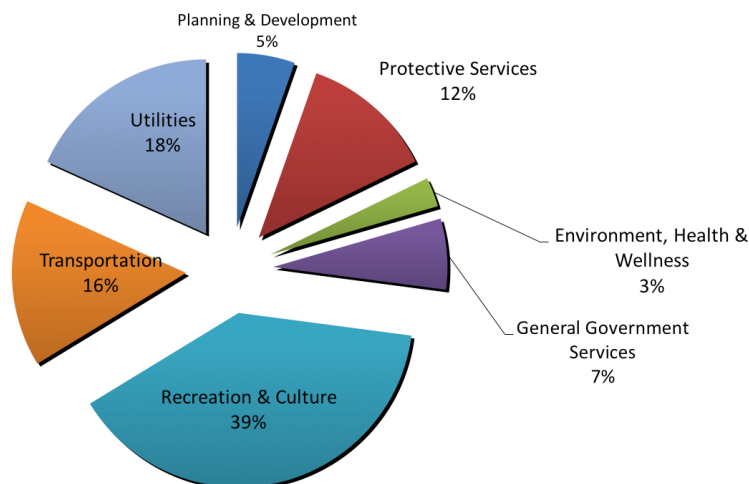
The 2018 municipal budget will accomplish Council's priorities of smart spending, building bridges, and making projects happen.

Approximately \$1.3 million is budgeted for 2018 infrastructure work that includes water main replacement, new concrete, and asphalt paving along King Drive and 2nd Street West (from Carmichael Ave to King Drive), paving on 2nd Avenue West, and drainage work in the Industrial Area. The Budget also includes enhancing the parks throughout Kindersley with improved irrigation and the overall appearance of the Town's green spaces. Kinsmen Park upgrades, improvements to the Berard Field washrooms, construction of Coleman Park, and the purchase of \$72,500 worth of new playground structures are also included.

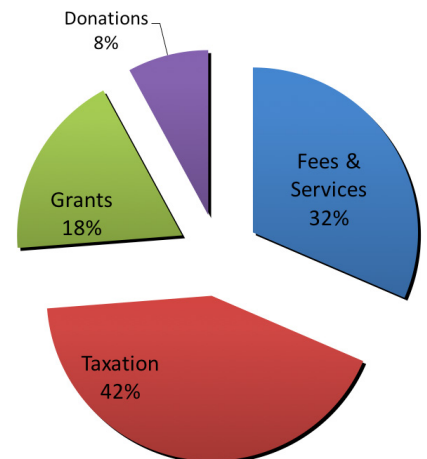
The indoor aquatic centre, opening Fall 2018, represents \$5.1 million of this year's capital budget, while the regional landfill and fire hall make up almost \$3 million combined.

To view budget information in depth, visit [www.kindersley.ca/budget](http://www.kindersley.ca/budget)

### Operating Expenditures by Department



### Revenue by Type



# 2018 BUDGET

## CAPITAL PROJECT HIGHLIGHTS

### RECREATION SERVICES: \$5,726,450

Indoor Aquatic Centre  
 "Coleman Park" development  
 Kinsmen Park upgrades  
 Berard Field Changerooms/Washrooms  
 Playground structures  
 Laser Level Ice System for Zambonis  
 Infield Groomer and Aerator  
 Norman Ritchie Centre Fire Alarm System

### TRANSPORTATION SERVICES: \$1,314,840

Asphalt paving/resurfacing & Sidewalk concrete -  
 King Drive & 2nd St W (King Dr. to Carmichael Ave.)  
 Paving - 2nd Avenue West  
 Industrial Area Drainage Project

### PROTECTIVE SERVICES: \$2,032,000

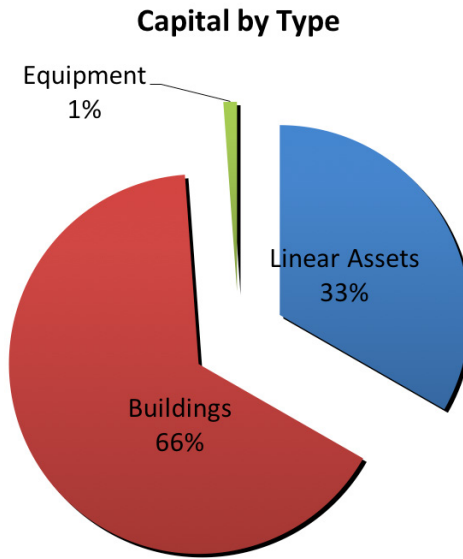
Fire Hall  
 Fire Hall Parking Lot

### UTILITIES: \$1,447,490

Water Main Replacements -  
 King Drive &  
 2nd St W (King Dr. to Carmichael Ave.)  
 Hydrant Replacement Program  
 Desludge & Railway Sewer Trunk & Vac  
 Dump Station

### WASTE MANAGEMENT SERVICES: \$975,360

Western Regional Landfill



Linear Assets refers to Roads, Sidewalks, Land, Water, and Sewer Lines

## HOW ARE TAXES CALCULATED?

The taxation process begins with an assessment received by the Saskatchewan Assessment Management Agency (SAMA). Assessment is the process of valuing all properties within a jurisdiction using a specified appraisal technique that takes into account the property's location, age, condition, and housing market trends.

Once SAMA determines property assessments, these are used to calculate an appropriate **mill rate** to be approved by Council that will enable the municipality to generate the revenue budgeted. A mill rate is the amount of tax paid per \$1000 of assessed property value. Mill rate factors and other tax tools may be used to redistribute the amount of total taxes paid by each property class. The Town of Kindersley has three main property classes: residential, commercial/industrial, and agricultural.



The following formula outlines how the municipal portion of property taxes is calculated.

$$\text{House Icon} \times \left[ \text{mill rate} \times \begin{matrix} \text{MR} \\ \text{F} \\ \text{A} \\ \text{C} \\ \text{T} \\ \text{O} \\ \text{R} \end{matrix} \right] \div 1000 = \text{\$ property tax}$$

(or minimum tax, whichever is more)

SAMA Property Assessment Value	9.7000	0.7935 Residential 1.3198 Commercial	\$1240 Residential Min. Tax \$2140 Commercial Min. Tax
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**Did you know?**

Tax payments can be made any time before tax notices are received. This can be done through online banking, by post-dated cheques, or payments made at the Kindersley Administration Office. For any other payment arrangements, please contact the Town of Kindersley at 306-463-2675.

Once the municipal property tax is determined, the \$300 Infrastructure Base Tax and School Tax are added to form the total property tax levy.